

Office of Budget, Finance, and Award Management

Updates to the Business &
Operations Advisory Committee

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Fall 2010 Topics

- Strategic Plan Update
- 2011 Budget Update
- American Recovery and Reinvestment Act
- FY 2010 Audit Results



NSF Strategic Plan

- Submitted to OMB on June 2
- OMB requested revisions- re: more information on specific actions and targets
- Completion is now expected with release of FY2012 Budget to Congress (February)



2011 Budget Update

FY 2011 Appropriations Marks, By Account (Dollars in Millions)

Account	FY 2011 Request	House Marks	Senate Marks	House Change Over FY 2011 Request		Senate Change Over FY 2011 Request	
				Amount	Percent	Amount	Percent
Research and Related Activities (R&RA)	\$6,019	\$5,961	\$5,967	-\$58	-1%	-\$52	-1%
Major Research Equipment and Facilities Construction (MREFC)	165	165	155	0	0%	-10	-6%
Education and Human Resources (EHR)	892	958	892	66	7%	0	0%
Agency Operations and Award Management (AOAM)	329	321	319	-8	-3%	-10	-3%
National Science Board (NSB)	5	5	5	0	0%	0	0%
Office of Inspector General (OIG)	14	14	15	0	0%	1	4%
Total, NSF	\$7,424	\$7,424	\$7,353	\$0	0%	-\$71	-1%



2011 Budget

- Operating under Continuing Resolution through December 3
- Uncertainty with remainder of FY2011



ARRA Recipient Reporting

- Quarter ending 9/30/10: NSF's reporting rate was 99.6% (21 non-reporters out of 4,802 recipients)
- Increased focus from OMB regarding addressing non-compliance in recipient reporting
- NSF will tighten sanctions for non-reporters



FY 2010 Audit Results

- **13th Unqualified (Clean) Opinion**
- **Repeat Significant Deficiency on Contract Monitoring of Cost Reimbursement Contracts**
- **Audit Report references Defense Contract Audit Agency (DCAA) Report on cooperative agreement proposal**



FY 2010 Audit Results (cont.)

- **Mgmt. generally agrees with significant deficiency and recommendations; however, work remains to resolve disagreement on contingencies in DCAA Report**
- **Next Steps:**
 - **Develop Corrective Action Plan**
 - **Management Letter Report**



