



National Science Foundation

**Business & Operations Advisory Committee
Meeting -- May 29-30, 2008**

BUDGET DISCUSSION

Tom Cooley, CFO

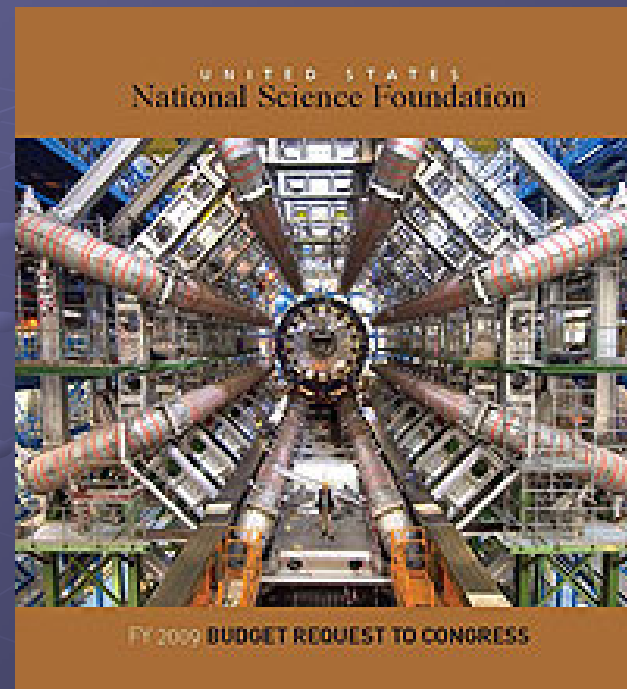
FY 2008 Budget Outcome

- Not encouraging for NSF
- Small increases, but major fix in support of our infrastructure (people, building, IT systems such as FastLane and Research.gov)
- Possibility of a \$200,000,000 supplemental (currently in the Senate), but don't count your chickens....

FY 2009 Budget Request

● The Big Picture

- Total: \$6.85 billion
- Increase: 13%
- A Budget Request: No guarantee, but we remain hopeful for a good appropriation outcome this Fall.

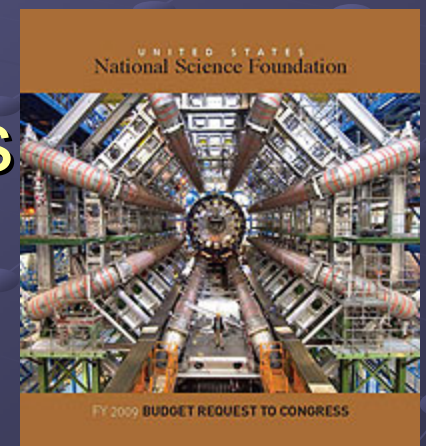


FY 2009 Budget Request by Appropriations Account (millions)

Appropriations Account	FY 2009 Request	Change from FY 2008
Research & Related Activities	\$5,593.99	\$772.52 (16%)
Education & Human Resources	\$790.41	\$64.81 (8.9%)
Major Research Equipment & Facilities Construction	\$147.51	\$-73.23 (-33.2%)
Agency Operations & Award Management	\$305.06	\$23.27 (8.3%)
National Science Board	\$4.03	\$0.06 (1.5%)
Inspector General	\$13.10	\$1.67 (14.6%)
TOTAL, NSF	\$6,854.10	\$789.10 (13%)

FY 2009 Budget Highlights

- Cross-Foundation Investments
- Support for Research Grants
- New Faculty & Young Investigators
- Graduate Research Fellowships
- Science & Technology Centers
- Cybersecurity
- International Science & Engineering
- Oceans Research



FY 2009 Budget Highlights (Cont'd)

- Polar Research & Logistics
- Major Research Equipment & Facilities Construction (MREFC)
- Enriching the Education of STEM Teachers
- Promoting Learning through Research and Evaluation
- Broadening Participation
- Interagency R&D Priorities
- Stewardship

