

NSF New Headquarters

Briefing for The Advisory Committee for Business and Operations

April 30, 2014

National Science Foundation

Office of Information & Resource Management



Joseph Burt, Senior Advisor
Office of Information and Resource Management

Background

PROSPECTUS/PROCUREMENT

AWARD – June, 2013

BUDGET

- Credits and Allowances
- Appropriated Funds requests

DESIGN APPROACH

- Flexible, collaborative workspace
- Panel/conference center to support NSF mission

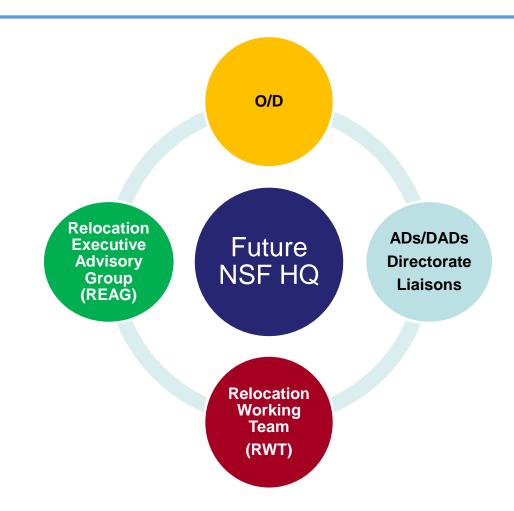




Schedule

CY 2016 CY 2014 CY 2015 ITEM **BASE BUILDING DESIGN BASE BUILDING CONSTRUCTION** NSF DESIGN INTENT DRAWINGS (DID's) NSF CONSTRUCTION DOCS (CD's) NSF PROCUREMENTS (IT, FURN., EQUIP.) **NSF INTERIOR SPACE BUILDOUT** IT INSTALL, EQUIP. INSTALL, FURN.INSTALL **NSF MOVES**

Relocation Advisory Structure







Employee Engagement

Early Employee Input

- Visioning sessions, focus groups, surveys
 Ongoing Collaboration with NSF Union
 Pilot Projects
- S-I 3rd floor project merging technology, wayfinding, and recruitment themes
- Testing of various furniture types and configurations throughout NSF
- Rotating furniture display in public area outside library

Communication

- Weekly Wire
- Bus tours
- FNSF Directorate Liaisons' network
- OIRM Open House displays





Feedback- Employee-Related Issues

- Staff attrition ideas for mitigating retirement or other losses related to relocation
- Downsizing of NSF space Presidential and Congressional mandates to reduce Federal space mean that many NSF employees will be occupying smaller workspaces in the new building – ideas for maintaining employee productivity and morale
- Expansion of Telework and Hoteling ideas for breaking down barriers to greater use of telework and hoteling; and
- Suspension of merit review panels during some portion of the planned 3-month move process from Arlington to Alexandria – potential cost savings and move efficiency vs. continuation of key mission activity.



