

APPENDIX B

FINANCIAL REPORT FOR FISCAL YEAR 1964

SALARIES AND EXPENSES APPROPRIATION

Receipts

Appropriated for fiscal year 1964-----	\$353, 200, 000
Unobligated balance from fiscal year 1963-----	5, 362, 987
Less:	
Transfer to General Services Administration for space rental-----	11, 550
Total availability-----	358, 551, 437

Obligations

Basic Research and Supporting Facilities:

Basic research project grants:

Biological and medical sciences-----	\$39, 844, 564
Mathematical and physical sciences-----	51, 020, 908
Engineering-----	12, 563, 738
Social sciences-----	8, 982, 969

Subtotal ----- 112, 412, 179

National research programs:

Antarctic research program-----	7, 174, 712
Indian Ocean expedition-----	4, 859, 797
Deep crustal studies of the earth (Mohole)-----	7, 972, 046
Weather modification-----	1, 501, 513
United States-Japan cooperative science program-----	708, 000
International year of the quiet sun-----	3, 665, 900

Subtotal ----- 25, 881, 968

Specialized research facilities support:

Biological sciences research facilities:

Specialized biological facilities-----	\$3, 494, 651
Oceanographic research facilities-----	1, 062, 865

4, 557, 516

Physical sciences research facilities:

Oceanographic research facilities-----	3, 934, 118
University atmospheric research facilities-----	657, 000

Basic Research and Supporting Facilities—Continued**Specialized research facilities support—Continued**

University physics research facilities	\$5,000,000	
		\$9,591,118
Specialized social sciences research facilities.....		966,700
University computing facilities.....		4,517,000
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Subtotal		19,632,334

National research centers:

National Radio Astronomy Observatory.....		4,600,000
Kitt Peak National Observatory.....		4,400,000
Cerro Tololo Inter-American Observatory.....		1,000,000
National Center for Atmospheric Research.....		9,290,000
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Subtotal		19,290,000

Subtotal, Basic Research and Supporting

Facilities		177,216,481
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Science Education Programs:

Fellowships and traineeships.....		30,105,000
Institutes		43,246,729
Research participation and scientific activities for teachers		3,714,884
Science education for undergraduate students.....		6,051,566
Science education for secondary school students....		3,918,672
Specialized advanced science education programs...		1,567,810
Course content improvement.....		13,975,712
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Subtotal, Science Education Programs.....		102,580,373
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Institutional Science Programs:

Institutional grants for science.....		11,380,023
Instructional equipment for undergraduate education		8,650,102
Graduate science facilities.....		29,984,191
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Subtotal, Institutional Science Programs.....		50,014,316
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Science Information Services:

Dissemination of science information.....		9,916,945
International scientific information exchange.....		685,735
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Subtotal, Science Information Services.....		10,602,680
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Studies of National Resources for Science and Technology:	
Statistical surveys.....	\$570, 198
National register of scientific and technical personnel	651, 165
Analytical studies.....	517, 927
Long-range policy studies.....	119, 700
Subtotal, Studies of National Resources for Science and Technology.....	<u>1, 858, 990</u>
Program Development and Management.....	<u>12, 052, 685</u>
Total, NSF.....	354, 325, 525
Allocation to other Government agencies.....	258, 997
Total obligations, fiscal year 1964.....	\$354, 584, 522
Unobligated balance carried forward to fiscal year 1965.....	3, 966, 915
Total	<u><u>358, 551, 437</u></u>

TRUST FUND

Receipts

Unobligated balance from fiscal year 1963.....	\$6, 688
Donations from private sources.....	1, 483
Total availability.....	<u><u>\$8, 171</u></u>

Obligations

Total obligations fiscal year 1964.....	886
Unobligated balance carried forward into fiscal year 1965	7, 285
Total availability.....	<u><u>8, 171</u></u>