

APPENDIX B

FINANCIAL REPORT FOR FISCAL YEAR 1965

SALARIES AND EXPENSES APPROPRIATION

Receipts

Appropriated for fiscal year 1965-----	\$420,400,000
Unobligated balance from fiscal year 1964-----	3,966,915
Recovery of prior year funds-----	124,117
Total availability-----	\$424,491,032

Obligations

Basic Research and Supporting Facilities:	
Basic research project grants:	
Biological and medical sciences-----	\$41,648,842
Mathematical and physical sciences-----	54,141,560
Engineering-----	13,714,853
Social Sciences-----	9,965,661
Subtotal-----	119,470,916
National Research Programs:	
Antarctic research programs-----	7,608,211
Indian Ocean expedition-----	3,667,290
Weather modification-----	1,997,553
International year of the quiet sun-----	3,499,600
Deep crustal studies of the earth (Project Mohole)-----	24,699,280
United States-Japan cooperative science program-----	722,332
Subtotal-----	42,194,266
Specialized Research Facilities Support:	
Biological science research facilities:	
Specialized biological facilities	\$3,499,508
Oceanographic research facilities	998,520
Subtotal-----	4,498,028
Physical Sciences Facilities:	
Chemistry research instruments	1,432,500
Oceanographic research facilities-----	1,996,664
University astronomy research facilities-----	1,821,000
University atmospheric research facilities-----	599,678
University physics research facilities-----	11,429,586
Subtotal-----	17,249,428

Basic Research and Supporting Facilities—Con.		
Specialized social sciences research facilities.....	\$210,000	
Engineering research facilities.....	1,271,995	
University computing facilities.....	4,512,503	
Subtotal.....	27,741,954	
National Research Centers:		
National Radio Astronomy Observatory.....	3,380,000	
Kitt Peak National Observatory.....	6,915,000	
Cerro Tololo Inter-American Observatory.....	1,385,000	
National Center for Atmospheric Research.....	7,800,000	
Subtotal.....	19,480,000	
Subtotal, basic research and supporting facilities.....		\$208,887,136
Science Education Programs:		
Fellowships and traineeships.....	40,224,075	
Institutes.....	43,196,261	
Research participation and science activities for teachers.....	4,003,610	
Science education for undergraduate students.....	5,478,698	
Science education for secondary school students.....	3,402,592	
Spec. advanced science education projects.....	1,352,990	
Course content improvement.....	14,551,867	
Instructional equipment for undergraduate education.....	8,204,584	
Subtotal, science education programs.....		120,414,677
Institutional Science Programs:		
Institutional grants for science.....	11,417,659	
Graduate science facilities.....	21,425,320	
Science development program.....	27,394,000	
Subtotal, institutional science programs.....		60,236,979
Science Information Services:		
Studies and support.....	5,552,612	
Science information coordination.....	4,886,562	
International scientific information exchanges.....	683,815	
Subtotal, science information services.....		11,122,989
Studies of National Resources for Science and Technology:		
Statistical surveys.....	533,530	
National register of scientific and technical personnel.....	825,395	
Analytical studies.....	661,000	
Subtotal, studies of national resources for science and technology.....		2,019,925
Program Development and Management.....		13,118,462
Total, NSF.....		415,800,168

Allocation to other Government agencies.....		\$166, 521
Total obligations, fiscal year 1965.....		415, 966, 689
Unobligated balance carried forward to fiscal year 1966.....		8, 524, 343
Total.....		<u>424, 491, 032</u>

TRUST FUND

Receipts

Unobligated balance from fiscal year 1964.....	\$7, 285	
Donation from private sources.....	690	
Total availability.....		<u>7, 975</u>

Obligations

Total obligations fiscal year 1965.....	457	
Unobligated balance carried forward into fiscal year 1966.....	7, 518	
Total.....		<u>7, 975</u>