

	Obligations	% Total Obligations	Contract Type Analysis (as % of PSC obligations)				Competition Analysis (as % of PSC obligations)			Time of Obligation Analysis (as % of PSC obligations)				Small Business Analysis (as % of PSC obligations)							
			Fixed Price	Cost	T&M/LH	Other	Competed	Not Competed	blank	Q1	Q2	Q3	Q4	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSB	
Special Interest Functions																					
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$2,118,542.23	0%	60%	40%	0%	0%	45%	55%	0%	0%	38%	39%	23%	55%	55%	55%	0%	0%	0%	55%
R413	SPECIFICATIONS DEVELOPMENT SERVICES	\$0.00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R707	MANAGEMENT SERVICES/CONTRACT & PROCUREMENT SUPPORT	\$588,502.00	0%	0%	0%	100%	0%	0%	100%	0%	82%	0%	0%	18%	100%	100%	100%	100%	100%	0%	0%
R421	TECHNICAL ASSISTANCE	\$0.00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R423	INTELLIGENCE SERVICES	\$0.00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R425	ENGINEERING AND TECHNICAL SERVICES	\$0.00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R414	SYSTEMS ENGINEERING SERVICES	\$0.00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R497	PERSONAL SERVICES CONTRACTS	\$0.00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$0.00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D307	AUTOMATED INFORMATION SYSTEM SVCS	\$0.00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D314	ADP SYSTEM ACQUISITION SUPPORT SERVICES	\$0.00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D310	ADP BACKUP AND SECURITY SERVICES	\$0.00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Biggest Percentage of Obligations																					
M1HA	OPERATION OF GOVERNMENT-OWNED CONTRACTOR-OPERATED (GOCO) R&D FACILITIES	\$186,771,724.00	41%	0%	100%	0%	0%	100%	0%	0%	43%	23%	21%	13%	0%	0%	0%	0%	0%	0%	0%
R499	SUPPORT- PROFESSIONAL: OTHER	\$102,207,972.81	23%	5%	85%	10%	0%	94%	6%	0%	38%	24%	26%	12%	4%	4%	3%	0%	0%	0%	1%
D318	IT AND TELECOM- INTEGRATED HARDWARE/SOFTWARE/SERVICES SOLUTIONS, PREDOMINANTLY SERVICES	\$66,059,424.77	15%	5%	0%	95%	0%	97%	3%	0%	0%	9%	46%	45%	3%	3%	3%	0%	0%	0%	0%
B599	SPECIAL STUDIES/ANALYSIS- OTHER	\$20,697,911.01	5%	8%	0%	92%	0%	100%	0%	0%	0%	5%	74%	21%	2%	2%	0%	0%	0%	0%	0%
D399	IT AND TELECOM- OTHER IT AND TELECOMMUNICATIONS	\$15,427,397.16	3%	45%	0%	55%	0%	94%	6%	0%	1%	29%	38%	32%	51%	4%	4%	7%	7%	0%	11%
R799	SUPPORT- MANAGEMENT: OTHER	\$10,754,133.06	2%	25%	0%	75%	0%	70%	30%	0%	15%	5%	40%	40%	43%	29%	26%	11%	11%	8%	12%
AJ96	R&D- GENERAL SCIENCE/TECHNOLOGY: OTHER (MANAGEMENT/SUPPORT)	\$5,537,000.00	1%	0%	100%	0%	0%	12%	88%	0%	0%	52%	41%	7%	0%	0%	0%	0%	0%	0%	0%
V211	TRANSPORTATION/TRAVEL/RELOCATION- TRAVEL/LODGING/RECRUITMENT: AIR PASSENGER	\$5,457,838.66	1%	100%	0%	0%	0%	100%	0%	0%	70%	0%	0%	30%	0%	0%	0%	0%	0%	0%	0%
V221	TRANSPORTATION/TRAVEL/RELOCATION- TRAVEL/LODGING/RECRUITMENT: PASSENGER AIR CHARTER	\$4,594,667.78	1%	100%	0%	0%	0%	100%	0%	0%	58%	0%	1%	41%	100%	0%	0%	0%	0%	0%	0%
D319	IT AND TELECOM- ANNUAL SOFTWARE MAINTENANCE SERVICE PLANS	\$4,468,818.94	1%	100%	0%	0%	0%	68%	32%	0%	0%	1%	56%	43%	44%	28%	21%	4%	4%	2%	8%