



APPENDIX TABLE 2-6 

Average revenue per FTE, by institution type: 2000–15

(2015 dollars)

Institution type and revenue source	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Community colleges ^a																
Net tuition	2,536	2,576	2,627	2,814	3,009	3,091	3,176	3,274	3,290	3,404	3,559	3,660	3,837	3,943	3,986	4,109
State and local appropriations	7,715	7,795	7,420	6,905	6,838	6,856	7,300	7,630	7,860	7,329	6,241	6,023	5,969	6,253	6,636	7,159
State and local grants and contracts	937	1,067	1,005	1,049	1,076	978	1,033	1,111	1,133	1,170	926	874	884	947	1,019	1,151
Private and affiliated gifts, investment returns, and endowment income	243	233	232	203	178	244	321	405	325	194	168	159	150	136	166	148
Federal appropriations, grants, and contracts	862	904	915	972	974	951	938	934	956	999	1,095	1,062	914	894	879	895
Auxiliary enterprises ^b	919	933	977	994	1,025	1,020	991	1,001	994	1,015	1,020	1,010	981	939	892	882
Hospitals, independent operations, and other sources ^c	543	581	628	484	509	401	414	431	493	415	476	471	467	483	493	504
4-year and graduate institutions (public) ^d																
Net tuition	4,613	4,664	4,838	5,194	5,740	6,052	6,264	6,416	6,539	6,785	7,190	7,467	7,720	7,869	7,897	8,082
State and local appropriations	8,802	8,915	8,638	7,966	7,584	7,385	7,628	7,932	8,123	7,508	6,743	6,588	6,118	6,115	6,403	6,571
State and local grants and contracts	760	851	1,108	1,195	1,213	1,205	1,334	1,327	1,357	1,354	1,311	1,285	1,238	1,261	1,309	1,369
Private and affiliated gifts, investment returns, and endowment income	760	844	551	581	566	610	698	948	638	341	642	681	489	642	795	533
Federal appropriations, grants, and contracts	1,416	1,575	1,627	1,657	1,666	1,649	1,623	1,629	1,631	1,583	1,822	1,753	1,479	1,427	1,340	1,332
Auxiliary enterprises ^b	2,872	2,874	2,779	2,707	2,745	2,797	2,839	2,945	2,988	3,085	3,138	3,179	3,203	3,139	3,216	3,315
Hospitals, independent operations, and other sources ^c	1,234	1,199	1,253	1,276	1,296	1,369	1,273	1,321	1,261	1,385	1,526	1,523	1,366	1,410	1,689	1,686



Institution type and revenue source	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Very high research institutions (public)																
Net tuition	6,470	6,527	6,742	7,150	7,801	8,285	8,575	8,778	9,020	9,560	10,274	11,020	11,602	12,010	12,327	12,741
State and local appropriations	13,944	14,221	13,817	12,679	11,856	11,588	11,829	12,328	12,627	11,436	10,560	10,099	8,928	8,794	9,141	9,216
State and local grants and contracts	1,379	1,447	3,477	3,529	3,532	3,706	3,740	3,935	4,033	4,361	4,249	4,370	4,166	4,336	4,239	4,118
Private and affiliated gifts, investment returns, and endowment income	3,928	4,239	2,100	3,475	3,841	3,955	4,323	6,035	2,671	-1,373	4,117	5,246	2,795	4,220	5,683	3,296
Federal appropriations, grants, and contracts	7,162	7,508	8,171	8,647	9,104	9,377	9,136	8,941	8,743	8,894	9,361	9,437	8,997	8,641	8,187	7,972
Auxiliary enterprises ^b	5,159	5,205	5,117	5,140	5,356	5,339	5,427	5,789	5,212	5,193	5,211	5,648	5,316	5,376	5,496	5,708
Hospitals, independent operations, and other sources ^c	10,346	10,667	10,636	10,181	11,064	11,241	11,743	11,997	13,258	14,082	14,434	14,614	14,756	15,311	15,849	17,100
Very high research institutions (private)																
Net tuition	22,700	22,798	23,054	23,849	23,883	24,551	24,260	25,108	25,216	25,276	25,410	25,717	25,661	26,468	27,111	27,670
State and local appropriations	783	799	742	2,108	1,469	1,243	1,461	1,554	1,672	1,395	1,234	1,386	1,274	1,254	1,056	1,085
State and local grants and contracts	2,049	1,934	2,051	1,965	2,191	2,229	2,216	2,095	2,187	2,226	1,944	1,766	1,711	1,551	1,535	1,417
Private and affiliated gifts, investment returns, and endowment income	129,142	16,016	10,564	42,051	83,145	87,753	94,240	129,738	42,901	-89,901	64,314	108,438	37,728	76,617	111,575	66,723
Federal appropriations, grants, and contracts	22,508	23,381	25,392	27,459	29,673	30,948	30,113	29,285	28,231	28,502	29,225	30,446	28,973	27,926	26,109	25,740
Auxiliary enterprises ^b	8,110	8,308	8,453	8,482	8,268	8,198	8,438	8,847	8,773	8,809	8,890	8,892	9,097	9,209	8,987	9,140
Hospitals, independent operations, and other sources ^c	38,077	38,757	38,803	39,156	42,355	45,204	46,623	49,828	51,108	49,073	51,867	57,053	55,329	58,202	59,951	62,148

FTE = full-time equivalent.

^a Public associate's colleges and universities.

^b Includes activities that are generally self-supporting, such as residence halls, food services, student health services, and intercollegiate athletics.



^c Includes revenue generated by hospitals operated by the institution and revenues independent or unrelated to instruction, research, or public services.

^d Includes doctorate-granting universities — high research activity, doctoral/research universities, master's colleges and universities, and baccalaureate colleges.

Note(s)

Institution type corresponds to the 2010 Carnegie Classification of Institutions of Higher Education. For definitions of standard revenue categories, see Delta Cost Project Trends in College Spending: 2000–13.

Source(s)

Integrated Postsecondary Education Data System (IPEDS) Analytics: Delta Cost Project Database: 2000–2015 (16-year matched set), special tabulations (2017).

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