

TABLE 17. Federal budget authority for Health (550) R&D and R&D plant: FYs 2016–18
(Millions of dollars)

Budget function and agency	2016 actual	2017 preliminary ^a	2018 proposed	2016–17 (% change)	2017–18 (% change)
R&D and R&D plant	32,526	32,835	26,643	0.9	-18.9
Consumer and occupational health and safety (554)	504	412	411	-18.3	-0.2
Consumer Product Safety Commission	2	2	1	0.0	-50.0
Food and Drug Administration (HHS)	502	410	410	-18.3	0.0
Health care services and health research and training (551, 552)	32,022	32,423	26,232	1.3	-19.1
Department of Health and Human Services	31,553	31,960	25,699	1.3	-19.6
Agency for Healthcare Research and Quality	355	359	0	1.1	-100.0
Centers for Disease Control and Prevention	398	477	479	19.8	0.4
Departmental management (other)	89	102	109	14.6	6.9
Health Resources and Services Administration	31	31	18	0.0	-41.9
National Institutes of Health ^{b,c}	30,680	30,991	25,093	1.0	-19.0
Patient-Centered Outcomes Research Trust Fund ^d	469	463	533	-1.3	15.1
R&D	32,365	32,597	26,499	0.7	-18.7
Consumer and occupational health and safety (554)	488	377	376	-22.7	-0.3
Consumer Product Safety Commission	2	2	1	0.0	-50.0
Food and Drug Administration (HHS)	486	375	375	-22.8	0.0
Health care services and health research and training (551, 552)	31,877	32,220	26,123	1.1	-18.9
Department of Health and Human Services	31,408	31,757	25,590	1.1	-19.4
Agency for Healthcare Research and Quality	355	359	0	1.1	-100.0
Centers for Disease Control and Prevention	398	477	479	19.8	0.4
Departmental management (other)	89	102	109	14.6	6.9
Health Resources and Services Administration	31	31	18	0.0	-41.9
National Institutes of Health ^{b,c}	30,535	30,788	24,984	0.8	-18.9
Patient-Centered Outcomes Research Trust Fund ^d	469	463	533	-1.3	15.1

HHS = Department of Health and Human Services.

^a Unless otherwise noted, the FY 2017 figures are official estimates reflecting the continuing resolution funding for FY 2017 and not that of the enacted omnibus spending bill for that year (Consolidated Appropriations Act, 2017, signed 5 May 2017). Most federal agencies did not prepare R&D estimates for FY 2017 based on the final spending figures in the omnibus.

^b FY 2018 figures for R&D and R&D plant come from Office of Management and Budget MAX Schedule C; other years come from agency reporting.

^c While not reflected in the figures displayed above, the National Institutes of Health budget was increased by approximately 6% in the FY 2017 omnibus.

^d Established by the Patient Protection and Affordable Care Act (P.L. 111-148) to prioritize and fund comparative effectiveness research. Funds are partially managed by the private, nonprofit Patient-Centered Outcomes Research Institute.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

SOURCES: Agencies' submissions to the Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.