

TABLE 22. Federal budget authority for Administration of justice (750) R&D and R&D plant: FYs 2016–18
(Millions of dollars)

Budget function and agency	2016 actual	2017 preliminary ^a	2018 proposed	2016–17 (% change)	2017–18 (% change)
R&D and R&D plant	613	728	570	18.7	-21.7
Department of Homeland Security (751)	562	676	513	20.2	-24.1
Department of Justice	51	52	57	2.0	9.6
Federal Prison System (753)	11	11	16	0.0	45.5
Office of Justice Programs (754)	40	41	41	2.5	0.0
R&D	605	728	570	20.3	-21.7
Department of Homeland Security (751)	554	676	513	22.0	-24.1
Department of Justice	51	52	57	2.0	9.6
Federal Prison System (753)	11	11	16	0.0	45.5
Office of Justice Programs (754)	40	41	41	2.5	0.0

^a Unless otherwise noted, the FY 2017 figures are official estimates reflecting the continuing resolution funding for FY 2017 and not that of the enacted omnibus spending bill for that year (Consolidated Appropriations Act, 2017, signed 5 May 2017). Most federal agencies did not prepare R&D estimates for FY 2017 based on the final spending figures in the omnibus.

NOTES: Detail may not add to total because of rounding. Percentage change calculated on unrounded data.

SOURCES: Agencies' submissions to the Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.